

Bugetul Creditelor Interne centralizat la Venituri pe Capitele si Subcapitole si la Cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026 si estimari pe anii 2027-2029

Formular

11/01

-mii lei-

Cod	Denumire indicator	Buget 2026						Estimari			
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029	
		Program an	din care credite	Trim I	Trim II	Trim III	Trim IV	7	8	9	
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE										
000107	TOTAL SURSA DE FINANTARE	11,140.78		0.20	9,670.80	1,469.78	0.00	0.00	0.00	0.00	
001607	III. OPERATIUNI FINANCIARE	11,140.78		0.20	9,670.80	1,469.78	0.00	0.00	0.00	0.00	
4107	Alte operatiuni financiare	11,140.78		0.20	9,670.80	1,469.78	0.00	0.00	0.00	0.00	
410702	Sume aferente creditelor interne	11,140.78		0.20	9,670.80	1,469.78	0.00	0.00	0.00	0.00	
41070201	Sume aferente creditelor interne	11,140.78		0.20	9,670.80	1,469.78	0.00	0.00	0.00	0.00	
4907	TOTAL CHELTUIELI	11,140.78	0.00	0.20	9,670.80	1,469.78	0.00	0.00	0.00	0.00	
01	CHELTUIELI CURENTE	11,140.78	0.00	0.20	9,670.80	1,469.78	0.00	0.00	0.00	0.00	
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI	11,140.78	0.00	0.20	9,670.80	1,469.78	0.00	0.00	0.00	0.00	
5648	Programe finantate din Fondul European de Dezvoltare	11,140.78	0.00	0.20	9,670.80	1,469.78	0.00				
564801	Finantare nationala	710.88	0.00	0.00	585.00	125.88	0.00				
564803	Cheltuieli neeligibile	10,429.90	0.00	0.20	9,085.80	1,343.90	0.00				
690700	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si	11,140.78	0.00	0.20	9,670.80	1,469.78	0.00	0.00	0.00	0.00	
7007	Locuinte, servicii si dezvoltare publica	11,140.78	0.00	0.20	9,670.80	1,469.78	0.00	0.00	0.00	0.00	
01	CHELTUIELI CURENTE	11,140.78	0.00	0.20	9,670.80	1,469.78	0.00	0.00	0.00	0.00	
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI	11,140.78	0.00	0.20	9,670.80	1,469.78	0.00	0.00	0.00	0.00	
5648	Programe finantate din Fondul European de Dezvoltare	11,140.78	0.00	0.20	9,670.80	1,469.78	0.00				
564801	Finantare nationala	710.88	0.00	0.00	585.00	125.88	0.00				
564803	Cheltuieli neeligibile	10,429.90	0.00	0.20	9,085.80	1,343.90	0.00				
700750	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii	11,140.78	0.00	0.20	9,670.80	1,469.78	0.00	0.00	0.00	0.00	
9607	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9707	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9807	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
980796	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
980797	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9907	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
990796	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

990797	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
9607	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9707	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9807	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980796	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9907	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990796	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000107	TOTAL SURSA DE FINANTARE	11,140.78		0.20	9,670.80	1,469.78	0.00	0.00	0.00	0.00
4107	Alte operatiuni financiare	11,140.78		0.20	9,670.80	1,469.78	0.00	0.00	0.00	0.00
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56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI	11,140.78	0.00	0.20	9,670.80	1,469.78	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare	11,140.78	0.00	0.20	9,670.80	1,469.78	0.00			
564801	Finantare nationala	710.88	0.00	0.00	585.00	125.88	0.00			
564803	Cheltuieli neeligibile	10,429.90	0.00	0.20	9,085.80	1,343.90	0.00			
690700	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si	11,140.78	0.00	0.20	9,670.80	1,469.78	0.00	0.00	0.00	0.00
7007	Locuinte, servicii si dezvoltare publica	11,140.78	0.00	0.20	9,670.80	1,469.78	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	11,140.78	0.00	0.20	9,670.80	1,469.78	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI	11,140.78	0.00	0.20	9,670.80	1,469.78	0.00	0.00	0.00	0.00
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564801	Finantare nationala	710.88	0.00	0.00	585.00	125.88	0.00			
564803	Cheltuieli neeligibile	10,429.90	0.00	0.20	9,085.80	1,343.90	0.00			
700750	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii	11,140.78	0.00	0.20	9,670.80	1,469.78	0.00	0.00	0.00	0.00
9607	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9707	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9807	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980797	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9907	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990797	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESEDINTE DE SEDINTA

CONTRASEMNEAZA
SECRETAR GENERAL
ADRIAN NEGOE